

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

### 3-YR EXPENDITURES AND POSITIONS

|  | Positions |         |         | Expenditures    |                 |                 |
|--|-----------|---------|---------|-----------------|-----------------|-----------------|
|  | 2014-15   | 2015-16 | 2016-17 | 2014-15*        | 2015-16*        | 2016-17*        |
| 7765 Equity Claims   | -         | -       | -       | \$3,278         | \$4,749         | \$-             |
| 7770 Settlements and Judgements                                  | -         | -       | -       | 2,890           | 2,734           | -               |
| <b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>         | -         | -       | -       | <b>\$6,168</b>  | <b>\$7,483</b>  | <b>\$-</b>      |
| <b>FUNDING</b>   |           |         |         | <b>2014-15*</b> | <b>2015-16*</b> | <b>2016-17*</b> |
| 0001 General Fund  |           |         |         | \$3,177         | \$4,068         | \$-             |
| 0042 State Highway Account, State Transportation Fund            |           |         |         | 3               | -               | -               |
| 0044 Motor Vehicle Account, State Transportation Fund            |           |         |         | 37              | 3               | -               |
| 0152 State Board of Chiropractic Examiners Fund                  |           |         |         | 2,698           | -               | -               |
| 0185 Employment Development Department Contingent Fund           |           |         |         | 199             | 284             | -               |
| 0200 Fish and Game Preservation Fund                             |           |         |         | -               | 517             | -               |
| 0462 Public Utilities Commission Utilities Reimbursement Account |           |         |         | 19              | -               | -               |
| 0691 Water Resources Revolving Fund                              |           |         |         | 3               | -               | -               |
| 0890 Federal Trust Fund  |           |         |         | 10              | -               | -               |
| 0970 Unclaimed Property Fund                                     |           |         |         | 22              | -               | -               |
| 6049 2006 California Community College Capital Outlay Bond Fund  |           |         |         | -               | 2,611           | -               |
| <b>TOTALS, EXPENDITURES, ALL FUNDS</b>                           |           |         |         | <b>\$6,168</b>  | <b>\$7,483</b>  | <b>\$-</b>      |

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

### DETAILED BUDGET ADJUSTMENTS

|  | 2015-16*       |                |           | 2016-17*     |             |           |
|--|----------------|----------------|-----------|--------------|-------------|-----------|
|  | General Fund   | Other Funds    | Positions | General Fund | Other Funds | Positions |
| <b>Workload Budget Adjustments</b>               |                |                |           |              |             |           |
| <b>Other Workload Budget Adjustments</b>         |                |                |           |              |             |           |
| • Miscellaneous Baseline Adjustments             | \$4,068        | \$3,415        | -         | \$-          | \$-         | -         |
| <b>Totals, Other Workload Budget Adjustments</b> | <b>\$4,068</b> | <b>\$3,415</b> | <b>-</b>  | <b>\$-</b>   | <b>\$-</b>  | <b>-</b>  |
| <b>Totals, Workload Budget Adjustments</b>       | <b>\$4,068</b> | <b>\$3,415</b> | <b>-</b>  | <b>\$-</b>   | <b>\$-</b>  | <b>-</b>  |
| <b>Totals, Budget Adjustments</b>                | <b>\$4,068</b> | <b>\$3,415</b> | <b>-</b>  | <b>\$-</b>   | <b>\$-</b>  | <b>-</b>  |

### PROGRAM DESCRIPTIONS

#### 7765 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice - Continued

- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2015-16 equity claims include funds appropriated by Chapters 7 and 312, Statutes of 2015.

### 7770 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2015-16 judgments and settlements are appropriated by Chapters 5 and 394, Statutes of 2015.

### DETAILED EXPENDITURES BY PROGRAM

|                             |   | 2014-15*       | 2015-16*       | 2016-17*   |
|-----------------------------|---|----------------|----------------|------------|
| <b>PROGRAM REQUIREMENTS</b> |   |                |                |            |
| <b>7765</b>                 | <b>EQUITY CLAIMS</b>  |                |                |            |
|                             | <b>State Operations:</b>                                    |                |                |            |
| 0001                        | General Fund  | \$3,020        | \$1,851        | \$-        |
| 0042                        | State Highway Account, State Transportation Fund            | 3              | -              | -          |
| 0044                        | Motor Vehicle Account, State Transportation Fund            | 2              | 3              | -          |
| 0185                        | Employment Development Department Contingent Fund           | 199            | 284            | -          |
| 0462                        | Public Utilities Commission Utilities Reimbursement Account | 19             | -              | -          |
| 0691                        | Water Resources Revolving Fund                              | 3              | -              | -          |
| 0890                        | Federal Trust Fund  | 10             | -              | -          |
| 0970                        | Unclaimed Property Fund                                     | 22             | -              | -          |
| 6049                        | 2006 California Community College Capital Outlay Bond Fund  | -              | 2,611          | -          |
|                             | <b>Totals, State Operations</b>                             | <b>\$3,278</b> | <b>\$4,749</b> | <b>\$-</b> |
| <b>PROGRAM REQUIREMENTS</b> |   |                |                |            |
| <b>7770</b>                 | <b>SETTLEMENTS AND JUDGEMENTS</b>                           |                |                |            |
|                             | <b>State Operations:</b>                                    |                |                |            |
| 0001                        | General Fund  | \$157          | \$2,217        | \$-        |
| 0044                        | Motor Vehicle Account, State Transportation Fund            | 35             | -              | -          |
| 0152                        | State Board of Chiropractic Examiners Fund                  | 2,698          | -              | -          |
| 0200                        | Fish and Game Preservation Fund                             | -              | 517            | -          |
|                             | <b>Totals, State Operations</b>                             | <b>\$2,890</b> | <b>\$2,734</b> | <b>\$-</b> |
| <b>TOTALS, EXPENDITURES</b> |   |                |                |            |
|                             | State Operations  | 6,168          | 7,483          | -          |
|                             | <b>Totals, Expenditures</b>                                 | <b>\$6,168</b> | <b>\$7,483</b> | <b>\$-</b> |

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS            | 2014-15* | 2015-16* | 2016-17* |
|-------------------------------|----------|----------|----------|
| <b>0001 General Fund</b>      |          |          |          |
| APPROPRIATIONS                |          |          |          |
| Chapter 124, Statutes of 2014 | \$157    | -        | -        |
| Chapter 7, Statutes of 2015   | -        | 229      | -        |
| Chapter 303, Statutes of 2014 | 683      | -        | -        |

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**9670 Equity Claims of California Victim Compensation and Government Claims  
Board and Settlements and Judgments by Department of Justice - Continued**

| <b>1 STATE OPERATIONS</b>   | <b>2014-15*</b> | <b>2015-16*</b> | <b>2016-17*</b> |
|---|-----------------|-----------------|-----------------|
| Chapter 7, Statutes of 2015   | -               | 597             | -               |
| Chapter 303, Statutes of 2014   | 305             | -               | -               |
| Chapter 7, Statutes of 2015   | -               | 142             | -               |
| Chapter 303, Statutes of 2014   | 462             | -               | -               |
| Chapter 313, Statutes of 2014   | 306             | -               | -               |
| Chapter 394, Statutes of 2015   | -               | 1,700           | -               |
| Chapter 394, Statutes of 2015   | -517            | 517             | -               |
| Pending Legislation SB 302: Department of Justice Claims Bill           | 517             | -               | -               |
| Chapter 303, Statutes of 2014   | 547             | -               | -               |
| Chapter 7, Statutes of 2015   | -               | 227             | -               |
| Chapter 312, Statutes of 2015   | -               | 656             | -               |
| Chapter 313, Statutes of 2014   | 717             | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$3,177</b>  | <b>\$4,068</b>  | <b>\$-</b>      |
| <b>0042 State Highway Account, State Transportation Fund</b>            |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 313, Statutes of 2014   | \$3             | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$3</b>      | <b>\$-</b>      | <b>\$-</b>      |
| <b>0044 Motor Vehicle Account, State Transportation Fund</b>            |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 7, Statutes of 2015   | -               | \$3             | -               |
| Chapter 313, Statutes of 2014   | 2               | -               | -               |
| Tort Claims - California Highway Patrol                                 | 35              | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$37</b>     | <b>\$3</b>      | <b>\$-</b>      |
| <b>0152 State Board of Chiropractic Examiners Fund</b>                  |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 124, Statutes of 2014   | \$2,698         | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$2,698</b>  | <b>\$-</b>      | <b>\$-</b>      |
| <b>0185 Employment Development Department Contingent Fund</b>           |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 303, Statutes of 2014   | \$198           | -               | -               |
| Chapter 7, Statutes of 2015   | -               | 274             | -               |
| Chapter 312, Statutes of 2015   | -               | 10              | -               |
| Chapter 313, Statutes of 2014   | 1               | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$199</b>    | <b>\$284</b>    | <b>\$-</b>      |
| <b>0200 Fish and Game Preservation Fund</b>                             |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 394, Statutes of 2015   | -\$517          | \$517           | -               |
| Pending Legislation SB 302: Department of Justice Claims Bill           | 517             | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$-</b>      | <b>\$517</b>    | <b>\$-</b>      |
| <b>0462 Public Utilities Commission Utilities Reimbursement Account</b> |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 313, Statutes of 2014   | \$19            | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$19</b>     | <b>\$-</b>      | <b>\$-</b>      |
| <b>0691 Water Resources Revolving Fund</b>                              |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Chapter 313, Statutes of 2014   | \$3             | -               | -               |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$3</b>      | <b>\$-</b>      | <b>\$-</b>      |

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**9670 Equity Claims of California Victim Compensation and Government Claims  
Board and Settlements and Judgments by Department of Justice - Continued**

| 1 STATE OPERATIONS   | 2014-15*       | 2015-16*       | 2016-17*   |
|--|----------------|----------------|------------|
| <b>0890 Federal Trust Fund</b>   |                |                |            |
| APPROPRIATIONS   |                |                |            |
| Chapter 313, Statutes of 2014  | <u>\$10</u>    | <u>-</u>       | <u>-</u>   |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$10</b>    | <b>\$-</b>     | <b>\$-</b> |
| <b>0970 Unclaimed Property Fund</b>                                    |                |                |            |
| APPROPRIATIONS   |                |                |            |
| Chapter 313, Statutes of 2014  | <u>\$22</u>    | <u>-</u>       | <u>-</u>   |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$22</b>    | <b>\$-</b>     | <b>\$-</b> |
| <b>6049 2006 California Community College Capital Outlay Bond Fund</b> |                |                |            |
| APPROPRIATIONS   |                |                |            |
| Chapter 312, Statutes of 2015  | <u>-</u>       | <u>\$2,611</u> | <u>-</u>   |
| <b>TOTALS, EXPENDITURES</b>  | <b>\$-</b>     | <b>\$2,611</b> | <b>\$-</b> |
| <b>Total Expenditures, All Funds, (State Operations)</b>               | <b>\$6,168</b> | <b>\$7,483</b> | <b>\$0</b> |

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